

Selected year **2016**

MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget

Building Development Services

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Bldg Dev Serv - Admin & Enforcement						
12100 BLDG DEV SERV-ADMIN & ENFORCEM	28,320	28,320	0	28,320	(72,167)	33,031
12101 BY-LAW ENFORCEMENT	171,922	171,922	0	171,922	93,945	137,714
12102 ZONING REVIEW	(30,000)	(30,000)	0	(30,000)	(23,523)	(25,000)
Total Bldg Dev Serv - Admin & Enforcement	170,242	170,242	0	170,242	(1,745)	145,745
Bldg Dev Serv - Bill 124						
12103 INSPECTION SERVICES	0	0	0	0	82,524	0
Total Bldg Dev Serv - Bill 124	0	0	0	0	82,524	0
Total Building Development Services	170,242	170,242		170,242	80,779	145,745